

State of New Jersey Local Government Services

Year:	2019	Municipal User	Friendly B	udget			
MUNICIPALITY:	1801 Bedminster Townsh	ip - County of Somerset				Adopted	•
Municode:			Filename:	1801_fba	2019	.xlsm	
	Website:	www.bedminster.us					
	Phone Number:		908-212-7000				
	Mailing Address:		One Miller Lane				
Email the UFB if no	t using Outlook	Municipality:	Bedminster	State:	NJ Z	Zip: 07921	
	Mayor		<u></u>				
First Name	Middle Name	Last Name	Term Expires	Business En	nail		
Lawrence	F.	Jacobs	12/31/2019	mayor@bedmir	nster.us		
	Chief Administr	ative Officer					
Judith	А.	Sullivan		jsullivan@bedm	ninster.us		
	Chief Financial	Officer					
Debra	М.	Stern		dstern@bedmi	nster.us		
	Municipal Clerk						
Judith	А.	Sullivan		jsullivan@bedm	ninster.us		
	Registered Mun	icipal Accountant					
Francis		Jones		bjones@nisivoc	cia.com		
	Governing Body	y Members	_				
First Name	Middle Name	Last Name	Term Expires	Business En	nail		
Lawrence	F.	Jacobs	12/31/2021	mayor@bedmir	nster.us		
Staci		Santucci	12/31/2019	ssantucci@bedr	ninster.u	s	
Douglas	А.	Stevinson	12/31/2019	dstevinson@be	dminster.	us	
R.	Colin	Hickey	12/31/2020	chickey@bedmi	inster.us		
Renee	М.	Mareski	12/31/2021	rmareski@bedn	ninster.us	5	

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2018 Calendar Year Proper	ty Tax Levies - ALL	entities levying propert	ty taxes		Current Year 2019 Budget					
	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy			
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact						
Municipal Purpose Tax	0.271	\$6,666,446.20	20.03%	\$1,235.22	Municipal Purpose Tax	ESTIMATED	\$6,703,741.65			
Municipal Library	0.034	\$847,833.00	2.55%	\$154.97	Municipal Library	ACTUAL	\$844,798.00			
Municipal Open Space	0.015	\$367,832.32	1.11%	\$68.47	Municipal Open Space	ACTUAL	\$367,316.52			
Fire Districts (avg. rate/total levies)	0.000	\$0.00	0.00%	\$0.00	Fire Districts (total levies)					
Other Special Districts (total levies)	0.000	\$0.00	0.00%	\$0.00	Other Special Districts (total levies)					
Local School District	0.681	\$16,681,450.00	50.13%	\$3,104.99	Local School District	ESTIMATED	\$17,015,079.00			
Regional School District	0.000	\$0.00	0.00%	\$0.00	Regional School District					
County Purposes	0.325	\$7,960,239.98	23.92%	\$1,481.68	County Purposes	ESTIMATED	\$8,119,444.78			
County Library	0.000	\$0.00	0.00%	\$0.00	County Library					
County Board of Health	0.000	\$0.00	0.00%	\$0.00	County Board of Health					
County Open Space	0.031	\$752,762.50	2.26%	\$140.12	County Open Space	ESTIMATED	\$767,817.75			
Other County Levies (total)	0.000	\$0.00	0.00%	\$0.00	Other County Levies (total)					
Total (Calendar Year 2018 Budget)	1.357	\$33,276,564.00	100.00%	\$6,185.45	Total ESTIMATED amount to be raise	ed by taxes	\$33,818,197.70			
	0 (1 1 2010	\$2 440 77 (770 00					2 012 052 00			
Total Taxable Valuation as of	October 1, 2018	\$2,448,776,778.00			Revenue Anticipated, Excluding Tax L	· · _	3,812,853.00			
(To be used to calculate the current year tax rat					Budget Appropriations, before Reserve	e for Uncollected Taxes	10,400,955.84			
Current Year Average Residential Ass	sessment	\$458,589.00			Total Non-Municipal Tax Levy		\$26,269,658.05			
					Amount to be Raised by Taxes - Befor	e RUT	\$32,857,760.89			
	Prior Y	ear to Current Year Co	<u>omparison</u>		Reserve for Uncollected Taxes (RUT)		\$960,436.81			
					Total Amount to be Raised by Taxes		\$33,818,197.70			
	Comparisor	a - Municipal Purposes	Tax Rate							
	Prior Year	Current Year	% Change (+/-)		% of Tax Collections used to Calculate	RUT	97.16%			
	0.271	0.271	0.00%			=				
					If % used exceeds the actual collection	1 % then				
	Comparison	- Municipal Purposes	Tax Levv		reference the statutory exception used					
				\$ Change (+/-)						
	\$6,666,446.20				Tar Callestians ACTUAL as of D	ton Veen				
	\$0,000,440.20	\$6,703,741.65	0.56%	\$37,295.45	Tax Collections - ACTUAL as of Pr Total Tax Revenue, Collections CY 20		22 747 790 59			
	Comparison Impost	on Avg. Residential Ta	av Davmant (Mun	ininal Purnasas Anl	· · · · · · · · · · · · · · · · · · ·		<u>32,747,780.58</u> <u>33,297,551.52</u>			
				\$ Change (+/-)	% of Taxes Collected, CY 2018		53,297,551.52 98.35%			
			U	<u> </u>	% of Taxes Collected, CT 2018	=	90.33%			
	\$1,235.22	\$1,242.78	0.61%	\$7.56						
					Delinquent Taxes - December 31, 2018	8	\$288,584.21			
				Sheet UFB-1						

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA	% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
08 Surplus	-7.46%	(\$138,974.33)	\$1,863,974.33	\$1,725,000.00	\$1,600,000.00		\$125,000.00					
08 Local Revenue	5.67%	\$36,512.29	\$643,417.04	\$679,929.33	\$313,400.00		\$366,529.33					
09 State Aid (without offsetting appropriation)	0.00%	\$0.00	\$866,281.00	\$866,281.00	\$866,281.00							
08 Uniform Construction Code Fees	-13.75%	(\$47,828.00)	\$347,828.00	\$300,000.00	\$300,000.00							
Special Revenue Items w/ Prior Written Consent												
11 Shared Services Agreements	7.47%	\$17,196.21	\$230,104.60	\$247,300.81	\$242,059.01		\$5,241.80					
08 Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
10 Public and Private Revenue	-4.42%	(\$6,043.76)	\$136,756.75	\$130,712.99	\$130,712.99							
08 Other Special Items	40.38%	\$31,755.00	\$78,645.00	\$110,400.00	\$110,400.00							
15 Receipts from Delinquent Taxes	-27.52%	(\$94,917.56)	\$344,917.56	\$250,000.00	\$250,000.00							
Amount to be raised by taxation												
07 Local Tax for Municipal Purposes	-5.74%	(\$408,064.85)	\$7,111,806.50	\$6,703,741.65	\$6,703,741.65							
07 Minimum Library Tax	-0.36%	(\$3,035.00)	\$847,833.00	\$844,798.00	\$844,798.00							
54 Open Space Levy Tax	-0.14%	(\$515.80)	\$367,832.32	\$367,316.52	\$0.00	\$367,316.52						
07 Addition to Local District School Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
08 Deficit General Budget	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
Total	-4.78%	(\$613,915.80)	\$12,839,396.10	\$12,225,480.30	\$11,361,392.65	\$367,316.52	\$496,771.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

FCOA		0	l Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Sewer Utility	Utility	Utility	Utility	Utility	Utility
20	General Government	8.23	6.00	-2.70%	(\$30,239.25)	\$1,118,931.25	\$1,088,692.00	\$1,088,692.00								
21	Land-Use Administration	0.38		-0.62%	(\$453.00)	\$72,492.00	\$72,039.00	\$72,039.00								
22	Uniform Construction Code	2.52	4.00	-3.12%	(\$9,355.00)	\$299,938.00	\$290,583.00	\$290,583.00								
23	Insurance			2.24%	\$22,728.76	\$1,013,293.04	\$1,036,021.80	\$1,036,021.80								
25	Public Safety	18.25	3.00	-4.92%	(\$134,164.00)	\$2,724,569.00	\$2,590,405.00	\$2,590,405.00								
26	Public Works	9.50	1.00	6.32%	\$75,878.25	\$1,201,355.75	\$1,277,234.00	\$1,277,234.00								
27	Health and Human Services	0.12		10.27%	\$10,458.00	\$101,827.00	\$112,285.00	\$112,285.00								
28	Parks and Recreation	1.00	36.00	9.95%	\$13,717.00	\$137,806.00	\$151,523.00	\$151,523.00								
29	Education (including Library)			-0.36%	(\$3,035.00)	\$847,833.00	\$844,798.00	\$844,798.00								
30	Unclassified			-6.39%	(\$41,848.56)	\$654,878.07	\$613,029.51	\$115,000.00	\$130,712.99	\$367,316.52						
31	Utilities and Bulk Purchases	1.00		22.80%	\$150,083.13	\$658,346.20	\$808,429.33	\$316,900.00			\$491,529.33					
32	Landfill / Solid Waste Disposal			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
35	Contingency			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
36	Statutory Expenditures			11.83%	\$99,256.27	\$838,894.73	\$938,151.00	\$938,151.00								
37	Judgements			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
42	Shared Services			2.96%	\$7,113.01	\$240,187.80	\$247,300.81	\$242,059.01			\$5,241.80					
43	Court and Public Defender	2.00	3.00	-14.86%	(\$18,601.00)	\$125,166.00	\$106,565.00	\$106,565.00								
44	Capital			-17.91%	(\$98,816.00)	\$551,886.00	\$453,070.00	\$453,070.00								
45	Debt			-4.28%	(\$28,393.48)	\$663,310.52	\$634,917.04	\$634,917.04								
46	Deferred Charges			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
48	Debt - Type 1 School District			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
50	Reserve for Uncollected Taxes		<u> </u>	-1.98%	(\$19,443.97)	\$979,880.78	\$960,436.81	\$960,436.81								
55	Surplus General Budget			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
	Total	43.00	53.00	-0.04%	(\$5,114.84)	\$12,230,595.14	\$12,225,480.30	\$11,230,679.66	\$130,712.99	\$367,316.52	\$496,771.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

				SIRUCIURAL		
Mere	Nonree at Risk	Future Vear A.	Structured Structured	Line Item. Support of the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
		Χ		Health Insurance and Pension		health insurance and pension costs are expected to increase
Χ				State Aid		State aid reductions in the future are unknown
Χ				Fund Balance	\$1,600,000.00	fund balance utilized may be regenerated in order to be available in future years
Χ				Shared Services Revenue	<i><i><i>q</i>=,<i>ce</i>,<i>ic</i></i></i>	revenue is at risk if shared services are not renewed
			Χ	Appropriations	indeterminate	Township is fiscally conservative in budgeting appropriations
X				Construction Code Fees		Township has collected substantially more in these fees in recent years than was projected resulting in an increase in fund balance. It is not expected that these fees will continue to be collected at the same levels as in the most recent past years.
Χ				Sale of Municipal Assets	\$35,600.00	probably a one-time revenue

ASSES	SED PROPER	TY VALUATIONS	- EXEMPT PI	ROPERTY - PROPERTY "	TAX APPEAL	DATA	
Property Tax Assessn	nents - Taxable Prop	erties (October 1, 2018 Valu	ue)	Property Tax Asses	sments - Exempt Pro	perties (October 1, 2018 Va	lue)
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	81	\$8,488,300.00	0.35%	15A Public Schools	1	\$11,750,000.00	8.98%
2 Residential	4,049	\$1,559,650,100.00	63.69%	15B Other Schools	5	\$16,940,700.00	12.95%
3A/3B Farm	543	\$405,594,020.00	16.56%	15C Public Property	46	\$50,284,310.00	38.43%
4A Commercial	127	\$468,322,700.00	19.12%	15D Church and Charities	13	\$13,460,000.00	10.29%
4B Industrial	2	\$855,000.00	0.03%	15E Cemeteries & Graveyards	6	\$2,429,500.00	1.86%
4C Apartments	0	\$0.00	0.00%	15F Other Exempt	31	\$35,967,207.00	27.49%
5A/5B Railroad			0.00%				
6A/6B Business Personal Property		\$5,866,658.00	0.24%				
Total	4,802	\$2,448,776,778.00	100.00%	Total	102	\$130,831,717.00	100.00%
Average Ratio (%), Assessed to True V		96.75%					
Equalized Valuation, Taxable Propertie	ies	\$2,531,035,429.46		Percentage of Exempt vs.			
				Non-Exempt Properties	5.34%		
Total # of property tax appeals fil	led in 2018	County Tax Board	9.00				
		State Tax Court	6.00				
Number of 2018 County Tax Board de	ecisions appealed to Ta	x Court	1.00				
Number of pending property tax appea	als in State Tax Court		0.00				
Amount paid out by municipality for ta	ax appeals in 2018		\$9,513.93				
Prior Budget Year's Payn		PILOT) - 5 Year Exemption PILOT	ns/Abatements				
	# of		A 1 X7 . 1 .	Taxes if Billed in Full			
G Commercial/Industrial Exemption	Parcels	Billing/Revenue	Assessed Value	2018 Total Tax Rate			
I Dwelling Exemption					1		
J Dwelling Exemption J Dwelling Abatement					1		
K New Dwelling/Conversion Exemption					1		
L New Dwelling/Conversion Exemption							
N Multiple Dwelling Exemption							
O Multiple Dwelling Abatement					1		
Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00	1		
Total 5 TT Excliptions/Adatements	0	0.00	Sheet UFB-		1		

						USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions													
Prior Budget Ye	ar's Payments in Lie	u of Tax (PILOT)	- Long Term Tax l	Exemptions	Prior Budget Year	's Payments in Lie	u of Tax (PILOT) - Long Term Ta	x Exemptions	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				Exemptions	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2018 Total Tax Rate	Project Name		PILOT Billing	Assessed Value	Taxes if Billed In Full 2018 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2018 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2018 Total Tax Rate
					Pluckemin Park PILOT Prgm	Aff. Housing	\$29,045.08												
																			
																			<u> </u>
Total Long Term Exemptions -	Column Total	0.00	0.00	0.00	Total Long Term Exemptions	- Column Total	\$29,045.08	\$0.00	\$0.00	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	\$0.00
Mark "X" if Grand Total	Column Total	0.00	0.00	0.00	Total Long Term Excliptions	Contained Flotter	\$25,045.00	\$0.00			Column Form	\$0.00	\$0.00	\$0.00	Total Long Term Exemption			\$0.00	\$0.00
	Sheet UFB-6C Sheet UFB-6C																		

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		5.00	30,609.09	\$27,638.00	\$0.00	\$829.14	\$0.00	\$2,141.95
Supervisory Staff (Department Heads & Managers)	7.00	2.00	1,044,033.57	\$765,480.00	\$0.00	\$94,653.67	\$125,031.08	\$58,868.82
Police Officers (Including Superior Officers)	16.00		2,575,038.16	\$1,673,425.00	\$208,200.00	\$487,045.00	\$178,546.94	\$27,821.22
Fire Fighters (Including Superior Officers)			0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Union Employees not listed above	8.00		740,012.20	\$411,451.00	\$70,625.00	\$50,106.31	\$170,469.00	\$37,360.89
All Other Non-Union Employees not listed above	12.00	46.00	1,421,335.55	\$996,471.77	\$13,368.00	\$109,116.88	\$232,171.78	\$70,207.12
Totals	43.00	53.00	5,811,028.57	\$3,874,465.77	\$292,193.00	\$741,751.00	\$706,218.80	\$196,400.00

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

NO

Note - **<u>Base Pay</u>** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of	Current Year Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	Total Current	Covered Members	Cost per Employee	Total Prior Year
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
<u>Active Employees - Health Benefits - Annual Cost</u>						
Single Coverage	10.00	\$11,513.82	\$115,138.20	9.00	\$11,172.44	\$100,551.96
Parent & Child	6.00	\$19,549.02	\$117,294.12	6.00	\$17,806.66	\$106,839.96
Employee & Spouse (or Partner)	12.00	\$23,485.02	\$281,820.24	8.00	\$28,077.50	\$224,620.00
Family	12.00	\$31,243.02	\$374,916.24	16.00	\$28,468.38	\$455,494.08
Employee Cost Sharing Contribution (enter as negative -)			(\$182,950.00)			(\$182,379.96)
Subtotal	40.00		\$706,218.80	39.00		\$705,126.04
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
GRAND TOTAL	40.00		\$706,218.80	39.00		\$705,126.04

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

NO	
NO	

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

			(check applicable items)				
	Gross Days of		Approved		Individual		
	Accumulated	Dollar Value of Compensated	Labor	Local	Employment		
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement		
Arraial, Nanci	28.50	. ,	Х				
Benson, Noah	132.25	· · ·	Х				
Bernardo, Francesco	51.50						
Cooper, Marjorie	165.00						
Creitoff, Christopher	157.50						
Cummins, Christopher	69.00	\$4,156.92	Х				
Finnerty, Thomas	0.00	\$0.00					
Greenstein, David	150.75	\$8,262.43	Х				
Mastandino, Michael	160.25	\$5,355.39	Х				
Patterson, AlTerek	160.00	\$9,639.23	Х				
Piano, Paul	52.00	\$2,850.06	Х				
Pirog, Kyle	200.75	\$12,094.22	Х				
Polito, Thomas	4.75	\$260.34	Х				
Rock, Karl	160.00	\$11,763.38	Х				
Veltri, Jeffrey	124.00	\$3,495.21	Х				
Totals	1616.25	\$81,703.32					
Total Free do Doorse d	as of and of 0040	¢00.000.00					
Total Funds Reserved	as of end of 2018 propriated in 2019						
	opilateu 111 2019	\$15,000.00					

UFB-9 Accumulated Absence Liability

	USER FRIENI	DLY BUDGET SE	ECTION - OUT	STANDING DEBT; PER C	APITA AND B	UDGET IMPA	СТ	
	Gross		Net		Current Year	2020	2021	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
_				-		1 1		
Local School Debt	\$0.00	\$0.00		Utility Fund - Principal				
Regional School Debt			\$0.00	Utility Fund - Interest				
				Bond Anticipation Notes - Principal	\$186,825.00			
Utility Fund Debt				Bond Anticipation Notes - Interest	\$10,485.00			
0				Bonds - Principal	\$403,000.00	1	\$0.00	
0				Bonds - Interest	\$8,801.00	\$3,562.00	\$0.00	\$0.00
0			\$0.00	Loans & Other Debt - Principal	\$22,841.40	1	\$13,457.31	\$94,314.35
0			\$0.00	Loans & Other Debt - Interest	\$2,964.64	\$2,505.52	\$2,088.48	\$6,733.34
0			\$0.00	-				
0			\$0.00	Total	\$634,917.04	\$303,368.02	\$15,545.79	\$101,047.69
Municipal Purposes				_				
Debt Authorized	\$1,900,000.00			Total Principal	\$612,666.40	\$297,300.50	\$13,457.31	\$94,314.35
Notes Outstanding	\$455,700.00		\$455,700.00	Total Interest	\$22,250.64	\$6,067.52	\$2,088.48	\$6,733.34
Bonds Outstanding	\$677,000.00		\$677,000.00	% of Total Current Year Budget	5.19%			
Loans and Other Debt	\$153,913.56		\$153,913.56					
				Description		Debt Not Lis	sted Above	
Total (Current Year)	\$3,186,613.56	\$0.00	\$3,186,613.56	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	8,302			Total Other				
	** **							1
Per Capita Gross Debt	\$383.84			Bond Rating	<u>Moody's</u>	Standard & Poors	<u>Fitch</u>	-
Per Capita Net Debt	\$383.84			Rating	Aaa			
				Year of Last Rating	2015			J
3 Yr. Average Property Valuation	-	\$2,523,721,622.67		Mark ''X'' if Municipality has a	no bond rating			
Net Debt as % of 3 Year Avg Property	Valuation	0.13%						
	_			Sheet UFB-10				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Providing	Far Hills Borough	Tax Collector/Sewer Collector	shared employees & operating costs	6/14/2014	12/31/2019	\$15,506.99
	Far Hills Borough	DPW Services	snow plowing, ice control, road maint.	1/1/2007	30-day notice	\$35,750.00
	Bernardsville Borough	Shared Municipal Court	employees & operating costs	3/1/2001	12/31/2021	\$97,183.19
		Shared Municipal Court	employees & operating costs	1/1/2015	12/31/2021	\$88,860.63
	Clarence Dillon Public Library	Property Maintenance	snow plowing, lawn maintenance	1/1/2017	12/31/2019	\$10,000.00
Receiving	Peapack-Gladstone Borough	Sewer Utility Management	sewer collection system mgmt	1/1/2017	12/31/2019	\$22,800.00
Receiving	Peapack-Gladstone Borough	Sewer Utility Management	pump station management	1/1/2017	12/31/2019	\$26,855.79
Receiving	Bedminster Township School	Janitorial Services	cleaning of municipal offices	1/1/2014	12/31/2019	\$12,484.80

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

USER FRIENDLY BUDGET SECTION - Notes

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