

2021 Municipal Budget
of the Township of Bedminster, County of Somerset, for the fiscal year 2021
Revenue and Appropriation Summaries

| Summary of Revenues | Anticipated | |
|---|----------------------|----------------------|
| | 2021 | 2020 |
| 1. Surplus | 1,663,000.00 | 1,600,000.00 |
| 2. Total Miscellaneous Revenues | 2,017,110.83 | 1,958,506.17 |
| 3. Receipts from Delinquent Taxes | 180,000.00 | 180,000.00 |
| 4. a) Local Tax for Municipal Purposes | 6,766,121.24 | 6,773,863.24 |
| b) Addition to Local District School Tax | 0.00 | 0.00 |
| c) Minimum Library Tax | 832,574.71 | 823,239.02 |
| Total Amount to be Raised by Taxes | 7,598,695.95 | 7,597,102.26 |
| Total General Revenues | 11,458,806.78 | 11,335,608.43 |

| Summary of Appropriations | 2021 Budget | Final 2020 Budget |
|---|----------------------|----------------------|
| 1. Operating Expenses: Salaries & Wages | 3,946,672.00 | 3,864,398.03 |
| Other Expenses | 4,735,157.54 | 4,610,565.19 |
| 2. Deferred Charges & Other Appropriations | 1,010,525.00 | 964,000.01 |
| 3. Capital Improvements | 682,474.00 | 528,472.00 |
| 4. Debt Service (Include for School Purposes) | 106,230.79 | 396,493.02 |
| 5. Reserve for Uncollected Taxes | 977,747.45 | 971,680.18 |
| Total General Appropriations | 11,458,806.78 | 11,335,608.43 |
| Total Number of Employees | 43 | 43 |

| 2021 Dedicated Sewer Utility Budget | | |
|-------------------------------------|----------------|----------------|
| Summary of Revenues | Anticipated | |
| | 2021 | 2020 |
| 1. Surplus | 175,000 | 125,000 |
| 2. Total Miscellaneous Revenues | 392,727 | 376,266 |
| 3. Deficit (General Budget) | 0 | 0 |
| Total General Revenues | 567,727 | 501,266 |

| Summary of Appropriations | 2021 Budget | Final 2020 Budget |
|---|----------------|-------------------|
| 1. Operating Expenses: Salaries & Wages | 39,866 | 36,325 |
| Other Expenses | 491,721 | 430,003 |
| 2. Capital Improvements | 29,000 | 29,000 |
| 3. Debt Service (Include for School Purposes) | 0 | 0 |
| 4. Deferred Charges & Other Appropriations | 7,140 | 5,938 |
| 5. Surplus (General Budget) | 0 | 0 |
| Total General Appropriations | 567,727 | 501,266 |
| Total Number of Employees | 3 | 3 |

| Balance of Outstanding Debt | | | | |
|-----------------------------|----------------|---------------|---------------|---------------|
| | General | Water Utility | Sewer Utility | Utility-Other |
| Interest | 9,568 | | | |
| Principal | 96,663 | | | |
| Outstanding Balance | 287,022 | | | |

Notice is hereby given that the budget and tax resolution was approved by the Governing Body of the Township of Bedminster, County of Somerset, on April 5, 2021.

A hearing on the budget and tax resolution will be held at the Municipal Building, 1 Miller Lane, Bedminster, NJ, on May 3, 2021 at 7:00 PM at which time and place objections to the Budget and Tax Resolution may be presented by taxpayers or other interested persons.

Copies of the entire budget are available in the office of Judith Sullivan, Township Clerk, at the Municipal Building, 1 Miller Lane, Bedminster, New Jersey, or by calling (908) 212-7000 during the hours of 9:00 AM to 4:00 PM.