THE GREAT STATE OF THE STATE OF

State of New Jersey Local Government Services

		_						
Year:	2022	Municipal User	Friendly B	udget				
MUNICIPALITY:	1801 Bedminster Townshi	p - County of Somerset		•			Introduced	•
Municode:	1801		Filename:	1801_fk	oi_202	2.xlsr	m	
'	Website:	www.bedminster.us						
	Phone Number:		(908) 212-7000					
	Mailing Address:		One Miller Lane					
		Municipality:	Bedminster	State	e: NJ	Zip:	07921	
	Mayor	• •		l .	•			
First Name	Middle Name	Last Name	Term Expires	Business	Email			
Lawrence	F.	Jacobs	12/31/2024	mayor@bed	minster.u	IS		
	Chief Administr	ative Officer		_				
Robin	A.	Ray		rray@bedm	inster.us			
	Chief Financial	Officer	•					
Debra	A.	Stern		dstern@be	dminster.	.us		
	Municipal Clerk		•					
Robin	A	Ray		rray@bedm	inster.us			
	Registered Mun	icipal Accountant	•					
Francis		Jones		bjones@nisi	voccia.co	m		
	Governing Body	y Members	•	,				
First Name	Middle Name	Last Name	Term Expires	Business	Email			
Lawrence	F.	Jacobs	12/31/2024	mayor@bed	minster.u	IS		
Douglas	A.	Stevinson	12/31/2022	dstevinson@	bedmins	ter.us		
R.	Colin	Hickey	12/31/2023	chickey@be	dminster.	us		
Renee	M.	Mareski	12/31/2024	rmareski@b	edminste	r.us		
Gina		Lisa-Fernandez	12/31/2022	gfernandez@	bedmins	ter.us		

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

-	-	Calandar Vaca		A D a 42. 1	Current Year 2022 Bud		To I
	Calendar Year	Calendar Year	% of	Avg Residential	<u>Taxes</u>	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact		A COTTAIN A	Фс 020 222 06
Municipal Purpose Tax	0.274	\$6,772,672.33	19.73%	\$1,303.56	Municipal Purpose Tax	ACTUAL	\$6,828,323.90
Municipal Library	2 2 4 7	44.0111.00	0.00%	\$0.00	Municipal Library	ACTUAL	\$836,757.34
Municipal Open Space	0.015	\$369,141.79	1.08%	\$71.36	Municipal Open Space	ACTUAL	\$378,601.95
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	0.720	\$17,702,488.00	51.57%	\$3,425.42	Local School District	ESTIMATED	\$18,056,537.76
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	0.322	\$7,905,540.66	23.03%	\$1,531.93	County Purposes	ESTIMATED	\$8,089,158.47
County Library	0.033	\$832,574.71	2.43%	\$157.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.031	\$747,780.58	2.18%	\$147.48	County Open Space	ESTIMATED	\$765,192.53
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total Taxable Valuation as of	October 1, 2021	\$2,460,945,305.00			Revenue Anticipated, Excluding Tax Levy		4,567,986.27
(To be used to calculate the current year tax rate	e)				Budget Appropriations, before Reserve for Uno	collected Taxes	11,240,357.67
Current Year Average Residential Asse	essment	\$475,753.33			Total Non-Municipal Tax Levy		\$27,289,490.71
	•				Amount to be Raised by Taxes - Before RUT		\$33,961,862.11
	Prior Y	Year to Current Year (<u>Comparison</u>		Reserve for Uncollected Taxes (RUT)		\$992,709.84
					Total Amount to be Raised by Taxes		\$34,954,571.95
	Compariso	n - Municipal Purpose	s Tax Rate				
	Prior Year 0.274	Current Year 0.271	% Change (+/-) -1.09%]	% of Tax Collections used to Calculate RUT	=	97.16%
					If % used exceeds the actual collection % then		
	Compariso	n - Municipal Purpose	s Tax Levy		reference the statutory exception used		
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)			
	\$6,772,672.33	\$6,828,323.90	0.82%	_	Tax Collections - ACTUAL as of Prior Yea	•	
	ψ0,772,072.33	Ψ0,020,323.30	0.0270	φυυ,ου 1.0 γ	Total Tax Revenue, Collections CY 2021	<u>-</u>	34,156,684.70
	Comparison - Impac	t on Avg. Residential T	Tax Pavment (Mun	icipal Purposes Onl	·	-	34,438,523.5
	Prior Year		% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2021		99.18%
	\$1,303.56		-1.09%	<u> </u>		=	
		DL.289.291	-1.09%	(514.27)			
	\$1,505.50	ψ1, = 0>. = >		(+/	Delinquent Taxes - December 31, 2021		\$281,838.81

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
08 Su	urplus	3.24%	\$59,631.32	\$1,838,000.00	\$1,897,631.32	\$1,600,000.00			\$297,631.32				
08 Lo	ocal Revenue	-16.69%	(\$93,784.68)	\$561,882.80	\$468,098.12	\$171,150.00			\$296,948.12				
09 St	tate Aid (without offsetting appropriation)	0.00%	\$0.00	\$866,281.00	\$866,281.00	\$866,281.00							
08 U1	Uniform Construction Code Fees	-19.18%	(\$71,192.40)	\$371,192.40	\$300,000.00	\$300,000.00							
S_I	pecial Revenue Items w/ Prior Written Consent												
11 Sł	hared Services Agreements	8.44%	\$48,258.11	\$571,648.48	\$619,906.59	\$495,364.68			\$124,541.91				
08 Ac	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10 Pı	Public and Private Revenue	1299.31%	\$794,818.47	\$61,172.12	\$855,990.59	\$855,990.59							
08 Ot	Other Special Items	1.85%	\$1,800.00	\$97,400.00	\$99,200.00	\$99,200.00							
15 Re	Receipts from Delinquent Taxes	-18.88%	(\$41,906.80)	\$221,906.80	\$180,000.00	\$180,000.00							
A_{I}	mount to be raised by taxation												
07 Lo	ocal Tax for Municipal Purposes	-9.34%	(\$703,195.47)	\$7,531,519.37	\$6,828,323.90	\$6,828,323.90							
07 M	Inimum Library Tax	0.50%	\$4,182.63	\$832,574.71	\$836,757.34	\$836,757.34							
54 O _I	Open Space Levy Tax	2.56%	\$9,460.16	\$369,141.79	\$378,601.95		\$378,601.95						
56 A1	arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07 A	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08 De	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
To	Total Total	0.06%	\$8,071.34	\$13,322,719.47	\$13,330,790.81	\$12,233,067.51	\$378,601.95	\$0.00	\$719,121.35	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

	KIENDLY DUDGET SEC	Budgeted I						Conorol	Dublic & Drivete	Onen Space	Anta and Culture	1	1	1	1	
FCOA		<i>C</i> .		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
20	General Government	4.00	12.00	65.62%	\$835,876.78	\$1,273,813.26	\$2,109,690.04	\$1,267,591.00	\$842,099.04							
21	Land-Use Administration		1.00	46.51%	\$29,617.00	\$63,673.00	\$93,290.00	\$93,290.00								
22	Uniform Construction Code	1.00	6.00	1.04%	\$2,637.00	\$254,773.00	\$257,410.00	\$257,410.00								
23	Insurance			-4.99%	(\$51,095.40)	\$1,024,614.00	\$973,518.60	\$973,518.60								
25	Public Safety	18.00	6.00	0.75%	\$20,117.99	\$2,683,556.00	\$2,703,673.99	\$2,700,560.00	\$3,113.99							
26	Public Works	10.00	2.00	16.11%	\$201,349.56	\$1,250,152.00	\$1,451,501.56	\$1,440,724.00	\$10,777.56							
27	Health and Human Services		1.00	1.57%	\$1,820.00	\$116,201.00	\$118,021.00	\$118,021.00								
28	Parks and Recreation	1.00	19.00	2.16%	\$3,251.00	\$150,219.00	\$153,470.00	\$153,470.00								
29	Education (including Library)			0.50%	\$4,183.00	\$832,575.00	\$836,758.00	\$836,758.00								
30	Unclassified			2524.01%	\$378,601.95	\$15,000.00	\$393,601.95	\$15,000.00		\$378,601.95						
31	Utilities and Bulk Purchases			22.35%	\$196,492.11	\$879,129.24	\$1,075,621.35	\$356,500.00				\$719,121.35				
32	Landfill / Solid Waste Disposal			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
35	Contingency			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
36	Statutory Expenditures			6.41%	\$64,797.00	\$1,010,525.00	\$1,075,322.00	\$1,075,322.00								
37	Judgements			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
42	Shared Services			0.07%	\$334.68	\$495,030.00	\$495,364.68	\$495,364.68								
43	Court and Public Defender		6.00	-17.61%	(\$13,055.00)	\$74,122.00	\$61,067.00	\$61,067.00								
44	Capital			-36.37%	(\$248,224.00)	\$682,474.00	\$434,250.00	\$434,250.00								
45	Debt			-0.67%	(\$709.99)	\$106,230.79	\$105,520.80	\$105,520.80								
46	Deferred Charges			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
48	Debt - Type 1 School District			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
50	Reserve for Uncollected Taxes			1.53%	\$14,962.39	\$977,747.45	\$992,709.84	\$992,709.84								
55	Surplus General Budget			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
	Total	34.00	53.00	12.12%	\$1,440,956.07	\$11,889,834.74	\$13,330,790.81	\$11,377,076.92	\$855,990.59	\$378,601.95	\$0.00	\$719,121.35	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Asparates at Risk		Sr.		Amount	Comment/Explanation
		X		Health Insurance and Pension		Health Insurance and Pension costs are expected to increase
X				State Aid		State Aid reduction in the future are unknown
X				Fund Balance		Fund Balance utilized may be regenerated in order to be available in future years
X				Shared Services Revenues	\$495,364.88	Revenue is at risk if shared services are not renewed
			X	Appropriations		Township is fiscally conservative in budgeting appropriations
X				Construction Code Fees		Township has collected substantially more in these fees in recent years than was projected in an increase in fund balances. It is not expected that these fees will continue to be collected at the same levels as in the most recent past years.

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

	<u>Property Tax Assessments - Taxable Properties (October 1, 2021 Value)</u>									
		# of Parcels	Assessed Value	% of Total						
1	Vacant Land	81	\$8,389,200.00	0.33%						
2	Residential	4,042	\$1,626,633,800.00	64.45%						
3A/3B	5 Farm	554	\$412,040,100.00	16.32%						
4A	Commercial	130	\$469,956,800.00	18.62%						
4B	Industrial	2	\$880,000.00	0.03%						
4C	Apartments	0	\$0.00	0.00%						
5A/5B	Railroad	0	\$0.00	0.00%						
6A/6B	Business Personal Property	2	\$6,113,078.00	0.24%						
	Total	4,811	\$2,524,012,978.00	100.00%						

Average Ratio (%), Assessed to True Value	100.00%
Equalized Valuation, Taxable Properties	\$2,524,012,978.00

Total # of property tax appeals filed in 2021	County Tax Board	7.00
	State Tax Court	4.00
Number of 2021 County Tax Board decisions appealed to T	0.00	
Number of pending property tax appeals in State Tax Court	1.00	

_	_
Amount paid out by municipality for tax appeals in 2021	\$0.00

Property Tax Assessments - Exempt Properties (October 1, 2021 Value)							
	# of Parcels	Assessed Value	% of Total				
15A Public Schools	1	\$11,750,000.00	8.91%				
15B Other Schools	5	\$12,810,300.00	9.72%				
15C Public Property	45	\$52,728,100.00	39.99%				
15D Church and Charities	13	\$13,821,600.00	10.48%				
15E Cemeteries & Graveyards	6	\$2,513,300.00	1.91%				
15F Other Exempt	33	\$38,217,500.00	28.99%				
·							

Total	103	\$131,840,800.00	100.00%

Percentage of Exempt vs.

Non-Exempt Properties 5.22%

	Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements								
		# of	PILOT		Taxes if Billed in Full				
		Parcels	Billing/Revenue	Assessed Value	2021 Total Tax Rate				
G	Commercial/Industrial Exemption								
I	Dwelling Exemption								
J	Dwelling Abatement								
K	New Dwelling/Conversion Exemption								
L	New Dwelling/Conversion Abatement								
N	Multiple Dwelling Exemption								
О	Multiple Dwelling Abatement								
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00				

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

								Long Term	ax Exemptions									
Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions						
Project (use di Name for da	of Project rop-down tta entry) PILOT Billi	ng Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2021 Total Tax Rate
PLUCKEMIN PARK PILOT PROGRAM Aff. Ho	ousing \$27,275	.78 \$7,250,000.00	\$101,137.50		·													
												1						
												1						
Total Long Term Exemptions - Column	Total 27.275	7,250,000.00	101 127 50	Total Long Term Exemption	ns Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	ns Column Total	\$0.00	\$0.00) 1	Total Long Term Exempti	one Column Total	\$0.00	\$0.00	\$0.00
	10tal 21,275	1,230,000.00	101,137.30	Total Long Term Exemption	ns - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	ns - Column Total	\$0.00	\$0.00						
Mark "X" if Grand Total						<u> </u>		G.	et UFB-6					Total Long Term Exemp	nons - GRAND TOTA	£ \$27,275.78	\$7,250,000.00	\$101,137.50 Sheet UFB-6C

Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees		Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		5.00	32,148.10	\$28,755.00	\$0.00	\$1,164.58	\$0.00	\$2,228.52
Supervisory Staff (Department Heads & Managers)	5.00	4.00	974,340.28	\$856,784.16	\$0.00	\$23,895.34	\$37,260.00	\$56,400.78
Police Officers (Including Superior Officers)	15.00	0.00	2,404,446.57	\$1,537,106.36	\$195,000.00	\$585,454.00	\$67,118.16	\$19,768.05
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Union Employees not listed above	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Non-Union Employees not listed above	16.00	35.00	2,397,839.53	\$1,849,981.28	\$91,100.00	\$253,668.08	\$73,407.52	\$129,682.65
Totals	36.00	44.00	5,808,774.48	\$4,272,626.80	\$286,100.00	\$864,182.00	\$177,785.68	\$208,080.00

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

No

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year				
	Current Year # of	Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	Total Current		Cost per Employee	
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	12.00	\$12,888.00	\$154,656.00	7.00	\$12,492.00	\$87,444.00
Parent & Child	2.00	\$18,372.00	\$36,744.00	4.00	\$17,820.00	\$71,280.00
Employee & Spouse (or Partner)	7.00	\$28,788.00	\$201,516.00	6.75	\$29,640.00	\$200,070.00
Family	11.00	\$32,700.00	\$359,700.00	18.25	\$29,108.00	\$531,221.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	32.00		\$752,616.00	36.00		\$890,015.00
Elected Officials - Health Benefits - Annual Cost						
Single Coverage	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Parent & Child	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee & Spouse (or Partner)	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Family	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Parent & Child	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee & Spouse (or Partner)	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Family	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
GRAND TOTAL	32.00		\$752,616.00	36.00		\$890,015.00

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

No No

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	T = -	(check applicable items)						
	Gross Days of		Approved		Individual			
	Accumulated	Dollar Value of Compensated	Labor	Local	Employment			
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement			
Arraial, Nanci	159.50		Х					
Benson, Noah	166.50		Х					
Bernardo, Francesco	61.00							
Cooper, Marjorie	180.00		Х					
Creitoff, Christopher	167.75	\$6,613.34	Х					
Cummins, Christopher	57.00	\$3,717.05						
DelColle, Taylor	137.88	\$3,964.04	Х					
Greenstein, David	165.50	\$9,818.59	Х					
Mann, Jarren	70.75	\$2,034.13	Х					
Mastandino, Michael	159.00	\$6,692.63	Х					
Piano, Paul	92.00	\$5,458.07	Х					
Pirog, Kyle	144.75	\$9,439.34	Х					
Polito, Thomas	0.00	\$0.00	Х					
Rock, Karl	160.00	\$12,422.23	Х					
Smith, Brian	119.00	\$4,056.40	Х					
Veltri, Jeffrey	34.00	\$1,249.69	Х					
<u> </u>								
	1071.00	205.400.00						
Totals	1874.63	\$95,186.97						
Total Freedo Possered	as of and of acos	CO7 444 CO						
Total Funds Reserved								
i otal Funds App	propriated in 2022	\$15,000.00						

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2023	2024	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
_				-				
Local School Debt	\$0.00	\$0.00		Utility Fund - Principal	\$0.00	\$0.00	\$0.00	\$0.00
Regional School Debt	\$0.00	\$0.00	\$0.00	·	\$0.00	\$0.00	\$0.00	\$0.00
				Bond Anticipation Notes - Principal	\$89,625.00			
<u>Utility Fund Debt</u>				Bond Anticipation Notes - Interest	\$350.00			
	\$0.00	\$0.00		· •	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00		Bonds - Interest	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	· •	\$13,727.81	\$14,003.73	\$14,285.21	\$52,297.60
	\$0.00	\$0.00	\$0.00	Loans & Other Debt - Interest	\$1,817.99	\$1,542.06	\$1,260.59	\$2,112.70
L	\$0.00	\$0.00	\$0.00			Г		
				Total	\$105,520.80	\$15,545.79	\$15,545.80	\$54,410.30
Municipal Purposes				-		1		
Debt Authorized (BNI)	\$3,011,500.00			Total Principal	\$103,352.81	\$14,003.73	\$14,285.21	\$52,297.60
Notes Outstanding	\$89,625.00		\$89,625.00		\$2,167.99	\$1,542.06	\$1,260.59	\$2,112.70
Bonds Outstanding			\$0.00	% of Total Current Year Budget	0.79%			
Loans and Other Debt	\$94,314.35		\$94,314.35					
				Description		Debt Not Lis		
Total (Current Year)	\$3,195,439.35	\$0.00	\$3,195,439.35	Total Guarantees - Governmental	\$0.00	\$0.00	\$0.00	\$0.00
				Total Guarantees - Other	\$0.00	\$0.00	\$0.00	\$0.00
				Total Capital/Equipment Leases	\$0.00	\$0.00	\$0.00	\$0.00
Population (2020 census)	8,272			Total Other	\$0.00	\$0.00	\$0.00	\$0.00
_	_							
Per Capita Gross Debt	\$386.30			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$386.30			Rating				
				Year of Last Rating	2015			
3 Year Average Property Valuation		\$2,486,539,397.67						
	=			Mark "X" if Municipality has	no bond rating	X		
Net Debt as % of 3 Year Average Pro	operty Valuation	0.13%			8			
_	=			Sheet UFB-10				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
	Municipality	Far Hills	Tax & Sewer	Tax Collector & Sewer Collector	Shared Employoee & Costs	6/14/2014	30-day Notice	\$14,871.58
Lead N	Municipality	Far Hills	Public Works		Snow Plowing, Ice Control, Road Maint.	1/1/2007	30-day Notice	\$24,900.00
Lead N	Municipality	Bernardsville	Municipal Court	Shared Court	Employees, Professionals, Court Costs	3/1/2016	12/31/2022	\$36,901.46
Lead M	Municipality	Peapack-Gladstone	Municipal Court	Shared Court	Employees, Professionals, Court Costs	1/1/2015	12/31/2022	\$144,615.96
Lead M	Municipality	Bernards	Municipal Court	Shared Court	Employees, Professionals, Court Costs	10/1/2020	12/31/2022	\$273,102.28
Lead A	Authority	Clarence Dillon Public Library	Public Works	Property Maintenance	Snow Plowing, Lawn Maitenance	1/1/2017	12/21/2022	\$6,000.00
Lead A	Authority	Peapack-Gladstone	Sewer Utility	Sewer Utility Management	Pump Station Management	4/1/2021	12/31/2022	\$103,896.56
Lead A	Authority	Far Hills	Sewer Utility	Sewer Utility Management	Pump Station Management	4/1/2021	12/31/2022	\$15,618.75
Recipient S	School District	Bedminster Township Elementary School	Custodial	Custodial Services	Cleaning of Municipal Building	1/1/2014	12/31/2021	\$12,735.00
	Amount Received Page Total							\$619,906.59
	Amount Paid Page Total							\$12,735.00
	Page Total							\$632,641.59

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
3: 17								
	Amount Doggived Tetal							¢(10,00(,50
	Amount Received Total					 		\$619,906.59
	Amount Paid Total Total					 		\$12,735.00 \$632,641.59
	ı viai			IED 11				\$052,041.59

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality							

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)	