



State of New Jersey Local Government Services

Year: **Municipal User Friendly Budget**

MUNICIPALITY:

Municode: **Filename:** 1801_fbi_2023.xlsm

Website:

Phone Number:

Mailing Address:

Municipality: **State:** **Zip:**

Mayor

First Name	Middle Name	Last Name	Term Expires	Business Email
Lawrence	F.	Jacobs	12/31/2024	mayor@bedminster.us

Chief Administrative Officer

Robin	A.	Ray		rray@bedminster.us
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Chief Financial Officer

Debra	A.	Stern		dstern@bedminster.us
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Municipal Clerk

Robin	A.	Ray		rray@bedminster.us
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Registered Municipal Accountant

Andrew		Kucinski		akucinski@nisivoccia.com
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Governing Body Members

First Name	Middle Name	Last Name	Term Expires	Business Email
Lawrence	F.	Jacobs	12/31/2024	mayor@bedminster.us
Douglas	A.	Stevinson	12/31/2025	dstevinson@bedminster.us
R.	Colin	Hickey	12/31/2023	chickey@bedminster.us
Renee	M.	Mareski	12/31/2024	rmareski@bedminster.us
Gina		Lisa-Fernandez	13/31/2025	gfernandez@bedminster.us

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

<u>2022 Calendar Year Property Tax Levies - ALL entities levying property taxes</u>					<u>Current Year 2023 Budget</u>		
	<u>Calendar Year</u>	<u>Calendar Year</u>	<u>% of</u>	<u>Avg Residential</u>	<u>Taxes</u>	<u>Actual/Estimated</u>	<u>Tax Levy</u>
	<u>Tax Rate</u>	<u>Tax Levy</u>	<u>Total Levy</u>	<u>Taxpayer Impact</u>			
Municipal Purpose Tax	0.271	\$6,831,436.02	19.71%	\$1,333.88	Municipal Purpose Tax	ESTIMATED	\$6,937,245.28
Municipal Library	0.033	\$836,758.00	2.41%	\$162.43	Municipal Library	ESTIMATED	\$875,307.00
Municipal Open Space	0.015	\$378,601.95	1.09%	\$73.83	Municipal Open Space	ESTIMATED	\$390,986.00
Municipal Arts and Culture	0.000	\$0.00	0.00%	\$0.00	Municipal Arts and Culture		\$0.00
Fire Districts (avg. rate/total levies)	0.000	\$0.00	0.00%	\$0.00	Fire Districts (total levies)		\$0.00
Other Special Districts (total levies)	0.000	\$0.00	0.00%	\$0.00	Other Special Districts (total levies)		\$0.00
Local School District	0.000	\$0.00	0.00%	\$0.00	Local School District	ESTIMATED	\$18,057,000.00
Regional School District	0.715	\$18,056,538.00	52.10%	\$3,519.27	Regional School District		\$0.00
County Purposes	0.309	\$757,965.38	2.19%	\$1,520.92	County Purposes	ESTIMATED	\$8,735,000.00
County Library	0.000	\$0.00	0.00%	\$0.00	County Library		\$0.00
County Board of Health	0.000	\$0.00	0.00%	\$0.00	County Board of Health		\$0.00
County Open Space	0.030	\$7,793,400.53	22.49%	\$147.66	County Open Space		\$0.00
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		\$0.00
Total (Calendar Year 2022 Budget)	1.373	\$34,654,699.88	100.00%	\$6,757.99	Total ESTIMATED amount to be raised by taxes		\$34,995,538.28
Total Taxable Valuation as of October 1, 2022 <u>\$2,524,013,000.00</u> (To be used to calculate the current year tax rate)					Revenue Anticipated, Excluding Tax Levy <u>4,197,604.92</u>		
Current Year Average Residential Assessment <u>\$492,206.08</u>					Budget Appropriations, before Reserve for Uncollected Taxes <u>11,016,283.91</u>		
<u>Prior Year to Current Year Comparison</u>					Total Non-Municipal Tax Levy <u>\$27,182,986.00</u>		
<u>Comparison - Municipal Purposes Tax Rate</u>					Amount to be Raised by Taxes - Before RUT <u>\$34,001,664.99</u>		
Prior Year	Current Year	% Change (+/-)			Reserve for Uncollected Taxes (RUT) <u>\$993,873.29</u>		
0.271	0.266	-1.85%			Total Amount to be Raised by Taxes <u>\$34,995,538.28</u>		
<u>Comparison - Municipal Purposes Tax Levy</u>					% of Tax Collections used to Calculate RUT <u>97.16%</u>		
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)		If % used exceeds the actual collection % then reference the statutory exception used		
\$6,831,436.02	\$6,937,245.28	1.55%	\$105,809.26				
<u>Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)</u>					<u>Tax Collections - ACTUAL as of Prior Year</u>		
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)		Total Tax Revenue, Collections CY 2022 <u>34,345,022.04</u>		
\$1,333.88	\$1,309.27	-1.85%	(\$24.61)		Total Tax Levy, CY 2022 <u>34,702,360.46</u>		
					% of Taxes Collected, CY 2022 <u>98.97%</u>		
					Delinquent Taxes - December 31, 2022 <u>\$362,224.92</u>		

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
08	Surplus	7.86%	\$149,141.79	\$1,897,631.32	\$2,046,773.11	\$1,800,000.00			\$246,773.11				
08	Local Revenue	-13.40%	(\$81,027.02)	\$604,827.02	\$523,800.00	\$211,150.00			\$312,650.00				
09	State Aid (without offsetting appropriation)	5.91%	\$51,176.58	\$866,281.00	\$917,457.58	\$917,457.58							
08	Uniform Construction Code Fees	-18.91%	(\$69,940.00)	\$369,940.00	\$300,000.00	\$300,000.00							
	<i>Special Revenue Items w/ Prior Written Consent</i>												
11	Shared Services Agreements	0.92%	\$5,792.85	\$626,668.44	\$632,461.29	\$511,317.56			\$121,143.73				
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
10	Public and Private Revenue	-91.74%	(\$1,084,600.95)	\$1,182,280.73	\$97,679.78	\$97,679.78							
08	Other Special Items	60.56%	\$60,350.00	\$99,650.00	\$160,000.00	\$160,000.00							
15	Receipts from Delinquent Taxes	-29.04%	(\$81,838.81)	\$281,838.81	\$200,000.00	\$200,000.00							
	<i>Amount to be raised by taxation</i>												
07	Local Tax for Municipal Purposes	-7.48%	(\$560,919.07)	\$7,498,164.35	\$6,937,245.28	\$6,937,245.28							
07	Minimum Library Tax	4.61%	\$38,549.00	\$836,758.00	\$875,307.00	\$875,307.00							
54	Open Space Levy Tax	3.13%	\$11,865.67	\$379,120.33	\$390,986.00	\$0.00	\$390,986.00						
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
07	Addition to Local District School Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
08	Deficit General Budget	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
	Total	-10.66%	(\$1,561,449.96)	\$14,643,160.00	\$13,081,710.04	\$12,010,157.20	\$390,986.00	\$0.00	\$680,566.84	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA	Budgeted Positions		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility	
	Full-Time	Part-Time														
20	General Government		-35.93%	(\$761,968.04)	\$2,120,595.04	\$1,358,627.00	\$1,349,527.00	\$9,100.00								
21	Land-Use Administration		-28.43%	(\$27,947.00)	\$98,290.00	\$70,343.00	\$70,343.00									
22	Uniform Construction Code		21.61%	\$55,548.00	\$257,055.00	\$312,603.00	\$312,603.00									
23	Insurance		8.25%	\$80,350.40	\$973,518.60	\$1,053,869.00	\$1,053,869.00									
25	Public Safety		4.12%	\$111,517.05	\$2,703,673.99	\$2,815,191.04	\$2,739,351.06	\$75,839.98								
26	Public Works		-3.05%	(\$44,251.76)	\$1,452,291.70	\$1,408,039.94	\$1,395,616.00	\$12,423.94								
27	Health and Human Services		0.85%	\$1,014.20	\$119,971.00	\$120,985.20	\$120,985.20									
28	Parks and Recreation		-60.52%	(\$274,450.00)	\$453,470.00	\$179,020.00	\$179,020.00									
29	Education (including Library)		4.61%	\$38,549.00	\$836,758.00	\$875,307.00	\$875,307.00									
30	Unclassified		7.09%	\$26,865.67	\$379,120.33	\$405,986.00	\$15,000.00		\$390,986.00							
31	Utilities and Bulk Purchases		2.00%	\$21,924.49	\$1,098,621.35	\$1,120,545.84	\$439,979.00				\$680,566.84					
32	Landfill / Solid Waste Disposal		#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00									
35	Contingency		#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00									
36	Statutory Expenditures		6.85%	\$73,640.21	\$1,075,322.00	\$1,148,962.21	\$1,148,962.21									
37	Judgements		#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00									
42	Shared Services		3.22%	\$15,952.88	\$495,364.68	\$511,317.56	\$511,317.56									
43	Court and Public Defender		-26.95%	(\$16,457.82)	\$61,067.00	\$44,609.18	\$44,293.32	\$315.86								
44	Capital		23.17%	\$100,603.68	\$434,250.00	\$534,853.68	\$534,853.68									
45	Debt		20.90%	\$22,056.30	\$105,520.80	\$127,577.10	\$127,577.10									
46	Deferred Charges		#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00									
48	Debt - Type 1 School District		#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00									
50	Reserve for Uncollected Taxes		0.12%	\$1,163.45	\$992,709.84	\$993,873.29	\$993,873.29									
55	Surplus General Budget		#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00									
	Total	0.00	0.00	-4.22%	(\$575,889.29)	\$13,657,599.33	\$13,081,710.04	\$11,912,477.42	\$97,679.78	\$390,986.00	\$0.00	\$680,566.84	\$0.00	\$0.00	\$0.00	\$0.00

**USER FRIENDLY BUDGET SECTION
STRUCTURAL BUDGET IMBALANCES**

	<i>Revenues at Risk</i>	<i>Non-recurring appropriation reductions</i>	<i>Future Year Appropriation Increases</i>	<i>Structural Imbalance Offsets</i>	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
		X			Health Insurance and Pension	indeterminate	Health Insurance and Pension costs are expected to increase
X					State Aid	indeterminate	State Aid reductions in the future are unknown
X					Fund Balance	\$1,800,000.00	Fund Balance utilized may be regenerated in order to be available for future years
X					Shared Services Revenues	\$511,317.56	Revenue is at risk if shared services are not renewed
			X		Appropriations	indeterminate	Township is fiscally conservative in budgeting appropriations
X					Construction Code Fees	\$300,000.00	Township has collected substantially more in these fees in recent years than was projected in an increase in fund balances. It is not expected that these fees will continue to be collected at the same levels as in the most recent past years.
X					Various revenue, excluding property taxes	indeterminate	COVID-19 pandemic may continue to have some effect on 2023 revenue, the extent cannot be determined as this time.

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

<u>Property Tax Assessments - Taxable Properties (October 1, 2022 Value)</u>				<u>Property Tax Assessments - Exempt Properties (October 1, 2022 Value)</u>			
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	80	\$8,179,900.00	0.31%	15A Public Schools	1	\$11,950,000.00	8.85%
2 Residential	4,039	\$1,683,243,200.00	64.58%	15B Other Schools	5	\$13,148,300.00	9.73%
3A/3B Farm	566	\$426,828,100.00	16.38%	15C Public Property	45	\$55,749,700.00	41.26%
4A Commercial	129	\$481,143,700.00	18.46%	15D Church and Charities	13	\$14,228,300.00	10.53%
4B Industrial	2	\$907,000.00	0.03%	15E Cemeteries & Graveyards	6	\$2,572,200.00	1.90%
4C Apartments	0	\$0.00	0.00%	15F Other Exempt	33	\$37,455,100.00	27.72%
5A/5B Railroad	0	\$0.00	0.00%				
6A/6B Business Personal Property	2	\$6,270,100.00	0.24%				
Total	4,818	\$2,606,572,000.00	100.00%	Total	103	\$135,103,600.00	100.00%
Average Ratio (%), Assessed to True Value				96.11%			
Equalized Valuation, Taxable Properties				\$2,712,071,584.64			
Total # of property tax appeals filed in 2022				County Tax Board			
				12.00			
				State Tax Court			
				2.00			
Number of 2022 County Tax Board decisions appealed to Tax Court				0.00			
Number of pending property tax appeals in State Tax Court				4.00			
Amount paid out by municipality for tax appeals in 2022				\$367.46			

Percentage of Exempt vs.
Non-Exempt Properties 5.18%

<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements</u>				
	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2022 Total Tax Rate
G Commercial/Industrial Exemption				
I Dwelling Exemption				
J Dwelling Abatement				
K New Dwelling/Conversion Exemption				
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement				
Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

**USER FRIENDLY BUDGET SECTION
Long Term Tax Exemptions**

<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>					<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>					<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>					<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>					
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate	
Pluckemin Park PILOT Program	Aff. Housing	\$33,922.78	\$7,550,000.00	\$103,661.00																
Total Long Term Exemptions - Column Total		33,922.78	7,550,000.00	103,661.00	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00	
Mark "X" if Grand Total															Total Long Term Exemptions - GRAND TOTAL		\$33,922.78	\$7,550,000.00	\$103,661.00	

**USER FRIENDLY BUDGET SECTION
BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	5.00	32,794.30	\$29,333.00	\$0.00	\$1,187.99	\$0.00	\$2,273.31
Supervisory Staff (Department Heads & Managers)	6.00	1.00	1,002,542.67	\$714,790.34	\$0.00	\$98,382.00	\$134,401.16	\$54,969.17
Police Officers (Including Superior Officers)	18.00	0.00	188.00	\$1,755,431.19	\$195,000.00	\$618,291.14	\$198,640.72	\$32,382.30
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Union Employees not listed above	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Non-Union Employees not listed above	24.00	12.00	2,292,398.79	\$1,657,689.29	\$50,600.00	\$218,673.08	\$242,561.20	\$122,875.22
Totals	48.00	18.00	3,327,923.76	\$4,157,243.82	\$245,600.00	\$936,534.21	\$575,603.08	\$212,500.00

Is the Local Government required to comply with N.J.S.A. 11A **(Civil Service)**? - YES or NO

No

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
<u>Active Employees - Health Benefits - Annual Cost</u>						
Single Coverage	15.00	\$12,984.00	\$194,760.00	12.00	\$12,252.00	\$147,024.00
Parent & Child	2.00	\$19,520.00	\$39,040.00	2.00	\$17,124.00	\$34,248.00
Employee & Spouse (or Partner)	3.00	\$30,620.00	\$91,860.00	7.00	\$27,540.00	\$192,780.00
Family	15.00	\$34,712.00	\$520,680.00	11.00	\$30,588.00	\$336,468.00
Employee Cost Sharing Contribution (enter as negative -)			(\$203,695.20)			(\$198,235.32)
Subtotal	35.00		\$642,644.80	32.00		\$512,284.68
<u>Elected Officials - Health Benefits - Annual Cost</u>						
Single Coverage	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Parent & Child	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee & Spouse (or Partner)	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Family	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee Cost Sharing Contribution (enter as negative -)			\$0.00			\$0.00
Subtotal	0.00		\$0.00	0.00		\$0.00
<u>Retirees - Health Benefits - Annual Cost</u>						
Single Coverage	2	\$16,896.00	\$33,792.00	2	\$10,071.00	\$20,142.00
Parent & Child	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee & Spouse (or Partner)	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Family	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee Cost Sharing Contribution (enter as negative -)			(\$33,792.00)			(\$20,142.00)
Subtotal	2.00		\$0.00	2.00		\$0.00
GRAND TOTAL	37.00		\$642,644.80	34.00		\$512,284.68

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?

No

Is prescription drug coverage provided by the SHBP (Yes or No)?

No

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross	Deductions	Net				
	Debt		Debt	Current Year	2024	2025	All Additional Future
				Budget	Budget	Budget	Years' Budgets
Local School Debt			\$0.00				
Regional School Debt			\$0.00				
<u>Utility Fund Debt</u>							
			\$0.00				
			\$0.00				
			\$0.00				
			\$0.00				
			\$0.00				
<u>Municipal Purposes</u>							
Debt Authorized (BNI)	\$2,064,500.00		\$2,064,500.00				
Notes Outstanding	\$947,000.00		\$947,000.00				
Bonds Outstanding			\$0.00				
Loans and Other Debt	\$80,586.54		\$80,586.54				
Total (Current Year)	\$3,092,086.54	\$0.00	\$3,092,086.54				
Population (2020 census)	8,272						
Per Capita Gross Debt	\$373.80						
Per Capita Net Debt	\$373.80						
3 Year Average Property Valuation		\$2,538,525,284.67					
Net Debt as % of 3 Year Average Property Valuation		0.12%					
Utility Fund - Principal							
Utility Fund - Interest							
Bond Anticipation Notes - Principal				\$94,700.00			
Bond Anticipation Notes - Interest				\$17,282.00			
Bonds - Principal							
Bonds - Interest							
Loans & Other Debt - Principal				\$14,003.73	\$14,285.21	\$14,572.34	\$37,725.26
Loans & Other Debt - Interest				\$1,542.06	\$1,260.59	\$973.46	\$1,139.24
Total				\$127,527.79	\$15,545.80	\$15,545.80	\$38,864.50
Total Principal				\$108,703.73	\$14,285.21	\$14,572.34	\$37,725.26
Total Interest				\$18,824.06	\$1,260.59	\$973.46	\$1,139.24
% of Total Current Year Budget				0.97%			
Description	Debt Not Listed Above						
Total Guarantees - Governmental							
Total Guarantees - Other							
Total Capital/Equipment Leases							
Total Other							
Bond Rating	Moody's	Standard & Poors	Fitch				
Rating							
Year of Last Rating							
Mark "X" if Municipality has no bond rating							

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Lead	Municipality	Borough of Far Hills	Tax & Sewer	Tax Collection / Assessment	Shared Employee & Costs (Tax/Sewer)	6/14/2014	30-day notice	\$10,392.00
Lead	Municipality	Borough Far Hills	Public Works	Public Works	Snow Plowing, Ice, Road Maintenance	1/1/2007	30-day notice	\$28,000.00
Lead	Municipality	Bernardsville Borough	Municipal Court	Court and Public Defender	Employees, Professional, Courts Costs	3/1/2016	12/31/2025	\$55,806.66
Lead	Municipality	Borough of Peapack & Gladstone	Municipal Court	Court and Public Defender	Employees, Professional, Courts Costs	1/2/2012	12/31/2025	\$128,916.49
Lead	Municipality	Bernards Township	Municipal Court	Court and Public Defender	Employees, Professional, Courts Costs	10/1/2020	12/31/2025	\$280,202.41
Lead	Authority	Clarence Dillon Public Library	Public Works	Public Works	Snow Plowing, Grounds Maintenance	1/1/2017	12/31/2023	\$8,000.00
Lead	Authority	Borough of Peapack & Gladstone	Sewer Utility	Sewer Utility	Pump Station Management	4/1/2021	12/31/2024	\$98,242.26
Lead	Authority	Borough of Far Hills	Sewer Utility	Sewer Utility	Pump Station Management	4/1/2021	12/31/2024	\$17,576.94
Recipient	School District	Bedminster Township Elementary School	Custodial Services	Property Management / Maintenance	Cleaning of Muncipal Buildings	1/1/2014	6/30/2023	\$6,495.00
	Amount Received Page Total							\$627,136.76
	Amount Paid Page Total							\$6,495.00
	Page Total							\$633,631.76

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
	Amount Received Total							\$627,136.76
	Amount Paid Total							\$6,495.00
	Total							\$633,631.76

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)
