State of New Jersey Local Government Services

		•			
Year:	2024	Municipal User	Friendly B	udget	
MUNICIPALITY:	0001 Select your Local Go	overnment		•	Introduced
Municode:	0001		Filename:	: 0001_fbi_2024.x	lsm
	Website:	www.bedminster.us			
	Phone Number:		(908) 212-7000		
	Mailing Address:		One Miller Lane		
		Municipality	: Bedminster	State: NJ Zi	p: 07921
	Mayor	. ,			
First Name	Middle Name	Last Name	Term Expires	Business Email	
Lawrence	F.	Jacobs	12/31/2024	Ljacobs@bedminster.us	
	Chief Administr	ative Officer			
Robin	A.	Ray		rray@bedminster.us	
	Chief Financial	Officer	_		
Debra	M.	Stern		dstern@bedminster.us	
	Municipal Clerk		_		
Robin	A.	Ray		rray@bedminster.us	
	Registered Mun	icipal Accountant	_		
Andrew		Kucinski		akucinski@nisivoccia.com	
	Governing Body	y Members			
First Name	Middle Name	Last Name	Term Expires	Business Email	
Lawerence	F.	Jacobs	12/31/2024	Ljacobs@bedminster.us	
Douglas	A.	Stevinson	12/31/2025	dstevinson@bedminster.u	s
R.	Colin	Hickey	12/31/2026	chickey@bedminster.us	
Renee		Mareksi	12/31/2024	rmareski@bedminster.us	
Gina		Lisa-Fernandez	12/31/2024	gfernandez@bedminster.u	s

Government Type:	Township Committee	•
Election Type:	Partisan	•

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

-	Calendar Year	<u>entities levying prope</u> Calendar Year	% of	Avg Residential	<u>Current Year 2024</u> Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact	<u>ruaes</u>	retuil Listinuted	Tux Bevy
Municipal Purpose Tax	0.266			\$1,400.37	Municipal Purpose Tax	ESTIMATED	\$6,974,612.2
Municipal Library	0.033			\$173.73	Municipal Library	ESTIMATED	\$894,467.7
Municipal Open Space	0.015	\$390,986.00		\$78.97	Municipal Open Space	ESTIMATED	\$413,953.7
Municipal Arts and Culture	0.000	\$0.00	0.00%	\$0.00	Municipal Arts and Culture	ESTIMITED	ψ113,733.7
Fire Districts (avg. rate/total levies)	0.000	\$0.00	0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)	0.000	\$0.00	0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	0.000	\$0.00		\$0.00	Local School District	ESTIMATED	\$18,418,000.0
Regional School District	0.693		51.71%	\$3,648.33	Regional School District		, -, -,
County Purposes	0.302	\$7,873,297.44		\$1,589.89	County Purposes	ESTIMATED	\$8,070,162.6
County Library	0.000	\$0.00		\$0.00	County Library		1 - 7 7
County Board of Health	0.000	\$0.00		\$0.00	County Board of Health		
County Open Space	0.031	\$787,071.16		\$163.20	County Open Space	ESTIMATED	\$806,837.3
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		· · · · · ·
Total (Calendar Year 2023 Budget) Total Taxable Valuation as of	1.340 October 1, 2023	\$34,920,444.88 \$2,606,572,000.00	100.00%	\$7,054.49	Total ESTIMATED amount to be raised by Revenue Anticipated, Excluding Tax Levy	taxes	\$35,578,033.74
(To be used to calculate the current year tax rat		ψ <u>2,000,572,000.00</u>			Budget Appropriations, before Reserve for	Lincollected Tower	
Current Year Average Residential Ass		\$526 A5A 72			Total Non-Municipal Tax Levy	Ulicollected Taxes	\$27,708,953.77
Current Teal Average Residential Ass	sessment	\$526,454.72				TT.	
			~ .		Amount to be Raised by Taxes - Before RU	J I	\$27,708,953.77
	<u>Prior</u>	Year to Current Year	<u>Comparison</u>		Reserve for Uncollected Taxes (RUT)		\$1,000,742.86
					Total Amount to be Raised by Taxes		\$28,709,696.63
	<u>Compariso</u>	on - Municipal Purpose	es Tax Rate				
	Prior Year	Current Year	% Change (+/-)		% of Tax Collections used to Calculate RU	Τ _	96.519
	0.266	0.253	-4.89%			_	
		-	_		If % used exceeds the actual collection % t	hen	
	Compariso	on - Municipal Purpose	es Tax Levy		reference the statutory exception used		
	·	Current Year	% Change (+/-)	\$ Change (+/-)	•		
	\$6,937,245.28	\$6,974,612.27	0.54%	\$37,366.99	Tax Collections - ACTUAL as of Prior	Voor	
	ψ0,737,243.20	Ψ0,774,012.27	0.5470	ψ31,300.77	Total Tax Revenue, Collections CY 2023	<u>1 cai</u>	34,830,094.2
	Comparison - Impa	ct on Avg. Residential	Tax Payment (Mun	icipal Purposes Onl	Total Tax Levy, CY 2023	-	35,099,007.3
		Current Year	% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2023		99.23
				<u> </u>		=	77.23
	\$1,400.37	\$1,331.93	-4.89%	(\$68.44)	Delinguent Toyog December 21, 2022		¢0.00.012.00
					Delinquent Taxes - December 31, 2023	_	\$268,913.09
				Sheet UFB-1			

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
08	Surplus	10.19%	\$208,621.35	\$2,046,773.11	\$2,255,394.46	\$2,000,000.00			\$255,394.46				
08	Local Revenue	-13.91%	(\$152,441.00)	\$1,095,991.00	\$943,550.00	\$641,150.00			\$302,400.00				
09	State Aid (without offsetting appropriation)	5.40%	\$49,511.22	\$917,457.62	\$966,968.84	\$966,968.84							
08	Uniform Construction Code Fees	-27.09%	(\$111,461.00)	\$411,461.00	\$300,000.00	\$300,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	14.74%	\$94,893.90	\$643,658.13	\$738,552.03	\$609,049.74			\$129,502.29				
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-31.01%	(\$60,417.95)	\$194,863.29	\$134,445.34	\$134,445.34							
08	Other Special Items	-12.51%	(\$25,742.50)	\$205,742.50	\$180,000.00	\$180,000.00							
15	Receipts from Delinquent Taxes	-44.79%	(\$162,224.92)	\$362,224.92	\$200,000.00	\$200,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-10.48%	(\$816,376.36)	\$7,790,988.63	\$6,974,612.27	\$6,974,612.27							
07	Minimum Library Tax	2.19%	\$19,160.70	\$875,307.00	\$894,467.70	\$894,467.70							
54	Open Space Levy Tax	5.36%	\$21,056.04	\$392,897.73	\$413,953.77		\$413,953.77						
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-6.26%	(\$935,420.52)	\$14,937,364.93	\$14,001,944.41	\$12,900,693.89	\$413,953.77	\$0.00	\$687,296.75	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

USEK.	FRIENDLY BUDGET SEC	1		MATIONSS	UNINIAKI (AL	L OI EKATING	r r unds)							1		
FCOA		Budgeted I Full-Time		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
20	General Government	6.00	2.00	3.94%	\$52,936.00	\$1,343,877.00	\$1,396,813.00	\$1,353,463.00	\$43,350.00							
21	Land-Use Administration	1.00		1.52%	\$1,634.91	\$107,901.00	\$109,535.91	\$109,535.91								
22	Uniform Construction Code	2.00	5.00	-1.24%	(\$3,555.00)	\$287,795.00	\$284,240.00	\$284,240.00								
23	Insurance			18.49%	\$194,818.73	\$1,053,869.00	\$1,248,687.73	\$1,248,687.73								
25	Public Safety	20.00	4.00		\$130,937.91	\$2,815,191.04	\$2,946,128.95	\$2,879,977.16	\$66,151.79							
26	Public Works	10.00		5.04%	\$73,784.10		\$1,539,086.55	\$1,514,143.00	\$24,943.55							
27	Health and Human Services			4.29%	\$5,236.60	\$122,166.20	\$127,402.80	\$127,402.80								
28	Parks and Recreation	1.00		-21.01%	(\$52,600.91)	\$250,339.00	\$197,738.09	\$197,738.09								
29	Education (including Library)			2.19%	\$19,160.70	\$875,307.00	\$894,467.70	\$894,467.70								
30	Unclassified			5.66%	\$22,967.77	\$405,986.00	\$428,953.77	\$15,000.00		\$413,953.77						
31	Utilities and Bulk Purchases		1.00	4	\$45,081.91	\$1,063,466.84	\$1,108,548.75	\$421,252.00				\$687,296.75				
32	Landfill / Solid Waste Disposa	1		#DIV/0!	\$0.00		\$0.00									
35	Contingency			#DIV/0!	\$0.00		\$0.00									
36	Statutory Expenditures			2.93%	\$34,003.85	\$1,158,962.21	\$1,192,966.06	\$1,192,966.06								
37	Judgements			#DIV/0!	\$0.00	\$0.00	\$0.00									
42	Shared Services			15.39%	\$81,232.18	\$527,817.56	\$609,049.74	\$609,049.74								
43	Court and Public Defender	5.00	1.00		\$25,620.82	\$44,609.18	\$70,230.00	\$70,230.00								
44	Capital			30.80%	\$164,749.82	\$534,853.68	\$699,603.50	\$699,603.50								
45	Debt			15.81%	\$20,171.90	\$127,577.10	\$147,749.00	\$147,749.00								
46	Deferred Charges			#DIV/0!	\$0.00		\$0.00									
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			0.69%	\$6,869.57	\$993,873.29	\$1,000,742.86	\$1,000,742.86								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
	Total	45.00	13.00	6.25%	\$823,050.86	\$13,178,893.55	\$14,001,944.41	\$12,766,248.55	\$134,445.34	\$413,953.77	\$0.00	\$687,296.75	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Revenues at Risk	Future v. reductions	Str.,	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
		X		Health Insurance and Pension		Health Insurance andPension costs expected to increase
X				State Aid		State Aid reductons in the future are unknown
X				Fund Balance		Fund Balance utilized may be regenerated in order to be available for future years
X				Shared Services Revenues		Revenue is at risk if shared service are not renewed
			X	Approprations		Township is fiscally conservative in budgeting appropriations
X				Construction Code Fees		Township has collected more in these fees in recent years that was projected. It is not expected that these fees will continue to be collected at the same levels as in most recent years.
X				Various revenue, excluding property taxes	indeterminate	COVID-19 pandemic may continue to have some effect on 2024 revenue, the extent cannot be determined at

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assess	<u>ments - Taxable Prop</u>	oerties (October 1, 2023 Valu			Property Tax Asse	<u>ssments - Exempt Pro</u>	perties (October 1, 2023 Va	
	# of Parcels	Assessed Value	% of Total			# of Parcels	Assessed Value	% of Total
1 Vacant Land	85	\$10,758,700.00	0.46%	15A	Public Schools	1	\$12,150,000.00	7.90%
2 Residential	4,032	\$1,792,200,800.00	76.50%	15B	Other Schools	5	\$13,414,200.00	8.73%
3A/3B Farm	574	\$46,896,500.00	2.00%	15C	Public Property	45	\$70,359,800.00	45.78%
4A Commercial	128	\$477,266,400.00	20.37%	15D	Church and Charities	14	\$16,035,500.00	10.43%
4B Industrial	2	\$907,000.00	0.04%	15E	Cemeteries & Graveyards	6	\$2,693,200.00	1.75%
4C Apartments	1	\$8,500,000.00	0.36%	15F	Other Exempt	34	\$39,051,800.00	25.41%
5A/5B Railroad	0	\$0.00	0.00%			<u>-</u>		
6A/6B Business Personal Property	2	\$6,162,400.00	0.26%					
Total	4,824	\$2,342,691,800.00	100.00%		Total	105	\$153,704,500.00	100.00%
						-		
Average Ratio (%), Assessed to True	Value	97.13%						
Equalized Valuation, Taxable Propert	ies	\$2,411,913,723.88			Percentage of Exempt vs.			
	<u> </u>				Non-Exempt Properties	6.56%		
Total # of property tax appeals fi	lled in 2023	County Tax Board	5.00					
		State Tax Court	2.00					
Number of 2023 County Tax Board do	ecisions appealed to Ta		0.00					
Number of pending property tax appear			2.00					
		<u>_</u>	2.00					
Amount paid out by municipality for t	ax appeals in 2023		\$15,884.36					
I mount paid out by mainerpairty for t	an appeals in 2023		Ψ13,001.30					
						_		

	Prior Budget Year's Payn	ents in Lieu of Tax	(PILOT) - 5 Year Exemptio	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2023 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
О	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

Long Term Tun Enemptions																			
<u>Prior Budget Year</u>	r's Payments in Li	ieu of Tax (PILOT) - Long Term Tax	Exemptions	Prior Budget Ye	ar's Payments in Lie	eu of Tax (PILO	T) - Long Term T	Cax Exemptions	Prior Budget Yea	ar's Payments in Lie	ı of Tax (PILOT	') - Long Term Ta	ax Exemptions	Prior Budget	Year's Payments in Li	eu of Tax (PILOT) - Long Term Tax E	<u>xemptions</u>
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2023 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2023 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2023 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2023 Total Tax Rate
Pluckemin Park Holdings LLC	Aff. Housing	\$28,717.73	\$6,500,000.00	\$87,100.00															
Total Laws Town Francis	Calama Tatal	29.717.72	6,500,000,00	97.100.00	T-4-11 T F	Colomo Tatal	\$0.00	Φ0.00	Φ0.00	T-4-1 I T E '	Colomo Total	\$0.00	.	φο οο	Total I ama Tama Fa	Colomo Total	Ф0.00	фо. оо	\$0.00
Total Long Term Exemptions - Mark "X" if Grand Total	- Column Total	28,717.73	6,500,000.00	87,100.00	Total Long Term Exempt	ons - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	ns - Column Total	\$0.00	\$0.00		Total Long Term Exemption Total Long Term Exemption		\$0.00		\$0.00 \$87,100.00
IVIAIK A II GFAHU 10tai							<u> </u>		C.	A LIED C					Total Long Term Exemp	iuiis - GRAND IUIA	<u>\$20,/17.73</u>	\$0,300,000.00	
									Sho	eet UFB-6									Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	5.00	30,300.00	\$30,300.00	\$0.00	\$1,227.15	\$0.00	\$2,348.25
Supervisory Staff (Department Heads & Managers)	6.00	2.00	848,203.29	\$904,605.00	\$0.00	\$117,315.01	\$48,467.56	\$70,106.89
Police Officers (Including Superior Officers)	18.00	2.00	1,958,853.58	\$1,958,853.58	\$195,000.00	\$627,921.06	\$120,786.48	\$33,384.73
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Union Employees not listed above	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Non-Union Employees not listed above	23.00	8.00	1,835,531.80	\$1,344,561.80	\$49,600.00	\$207,242.39	\$100,707.48	\$133,420.13
Totals	47.00	17.00	4,672,888.67	\$4,238,320.38	\$244,600.00	\$953,705.61	\$269,961.52	\$239,260.00

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year				
	Current Year # of	Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	Total Current		Cost per Employee	
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	16.00	\$13,776.00	\$220,416.00	15.00	\$12,984.00	\$194,760.00
Parent & Child	1.00	\$19,236.00	\$19,236.00	2.00	\$18,132.00	\$36,264.00
Employee & Spouse (or Partner)	6.00	\$30,948.00	\$185,688.00	3.00	\$30,620.00	\$91,860.00
Family	15.00	\$34,380.00	\$515,700.00	15.00	\$34,712.00	\$520,680.00
Employee Cost Sharing Contribution (enter as negative -)			(\$244,680.00)			(\$244,385.76)
Subtotal	38.00		\$696,360.00	35.00		\$599,178.24
Elected Officials - Health Benefits - Annual Cost						
Single Coverage	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Parent & Child	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee & Spouse (or Partner)	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Family	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee Cost Sharing Contribution (enter as negative -)			\$0.00			
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	2	\$13,776.00	\$27,552.00	2	\$12,984.00	\$25,968.00
Parent & Child	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee & Spouse (or Partner)	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Family	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee Cost Sharing Contribution (enter as negative -)			(\$27,552.00)			(\$25,968.00)
Subtotal	2.00		\$0.00	2.00		\$0.00
GRAND TOTAL	40.00		\$696,360.00	37.00		\$599,178.24

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

NO NO

											Lega	al basis for b	penefit
		Sick Time		acation Time	Com	pensatory Time		ersonal Time		Other	("X"	applicable i	
Bargaining Unit or Non-Union Position Eligible for Benefit	_		Gross Days of		Approved		Individual						
(List Non-Union Employees by Individual Position Rather	Accumulated	Dollar Value of	Accumulated	Dollar Value of	Accumulated	Dollar Value of	Accumulated	Dollar Value of	Accumulated	Dollar Value of	Labor	Local	Employment
Than Each Named Individual)	Absence	Compensated Absences	Absence	Compensated Absences	Absence	Compensated Absences	Absence	Compensated Absences	Absence	Compensated Absences	Agreement	Ordinance	Agreement
Chief Bernardo	-	\$0.00		\$5,384.62			1.00	\$615.38	-	\$0.00			
Lieutenant Polito	-	\$0.00		\$4,048.93			-	\$0.00	-	\$0.00			
Sergeant # 1 Benson	-	\$0.00		\$2,666.80			1.38	\$733.37	-	\$0.00			
Sergeant # 2 Cummins	-	\$0.00		\$2,666.80	20.09		1.38	\$733.37	-	\$0.00			
Sergeant # 3 Greenstein	-	\$0.00		\$2,533.46		\$2.43	1.38	\$733.37	-	\$0.00			
Sergeant # 4 Yannetelli	-	\$0.00		\$2,666.80			1.38	\$733.37	-	\$0.00			
Detective Piano	-	\$0.00		\$1,819.80	13.78		1.25	\$606.60	-	\$0.00			
Police Officer # 1 Caruso	-	\$0.00	-	\$0.00	13.38	\$3,932.25	-	\$0.00	-	\$0.00			
Police Officer # 2 Cooper	-	\$0.00		\$1,256.40			-	\$0.00	-	\$0.00			
Police Officer # 3 Creitoff	-	\$0.00	4.50	\$1,515.24	20.03	\$6,744.92	-	\$0.00	-	\$0.00			
Police Officer # 4 DelColle	-	\$0.00	5.00	\$1,256.40	9.06	\$2,277.23	1.00	\$251.28	-	\$0.00			
Police Officer # 5 Hill	-	\$0.00	-	\$0.00	8.41	\$2,830.55	1	\$0.00	•	\$0.00			
Police Officer # 6 Mastandino	-	\$0.00	5.00	\$1,790.40	19.63	\$7,027.32	1.38	\$492.36	-	\$0.00			
Police Officer # 7 Pena	-	\$0.00	0.88	\$257.25	4.22	\$1,240.31	0.88	\$257.25	-	\$0.00			
Police Officer # 8 Rivera	-	\$0.00	-	\$0.00	11.50	\$3,872.28	-	\$0.00	-	\$0.00			
Police Officer # 9 Smith	-	\$0.00	-	\$0.00	15.63	\$4,593.75	-	\$0.00	-	\$0.00			
Police Officer # 10 Velez	-	\$0.00	-	\$0.00	3.38	\$1,064.34	-	\$0.00	-	\$0.00			
Police Officer # 11 Veltri	-	\$0.00	5.00	\$1,576.80	19.92	\$6,282.76	1.38	\$433.62	-	\$0.00			
PD Office Manager	-	\$0.00	14.50	\$4,322.51	-	\$0.00	-	\$0.00	-	\$0.00			
TOTALS (THIS PAGE ONLY)	-	\$0.00	79.25	\$33,762.20	237.02	\$85,287.33	12.38	\$5,589.97	-	\$0.00			
TOTALS (THIS FAGE ONLY)		φυ.υυ	19.23	ψυυ, τ υΖ. Ζυ	231.02	ψου,207.33	12.30	ψυ,υυθ.97		φ0.00			

											Lega	al basis for b	enefit
		Sick Time	٧	acation Time	Com	pensatory Time	P	ersonal Time		Other	("X" applicable ite		tems)
Bargaining Unit or Non-Union Position Eligible for Benefit	Gross Days of		Approved		individuai								
(List Non-Union Employees by Individual Position Rather	Accumulated		Accumulated	Dollar Value of	Labor		Employment						
Than Each Named Individual)	Absence	Compensated Absences	Agreement	Ordinance	Agreement								
		1											
TOTALS (THIS PAGE ONLY	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00			
											•		

											Lega	l basis for b	penefit
		Sick Time	V	acation Time	Com	pensatory Time	Po	ersonal Time		Other	("X" applic		items)
Bargaining Unit or Non-Union Position Eligible for Benefit	Gross Days of		Approved	_	Individual								
(List Non-Union Employees by Individual Position Rather	Accumulated		Accumulated	Dollar Value of	Labor	Local	Employment						
Than Each Named Individual)	Absence	Compensated Absences	Agreement	Ordinance	Agreement								
		<u> </u>											
TOTALS (THIS PAGE ONLY)	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00			
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											Legal basis			
		Sick Time		acation Time	Com	pensatory Time		ersonal Time		Other	("X'	' applicable i	tems)	
Bargaining Unit or Non-Union Position Eligible for Benefit		5 11 1/1 /	Gross Days of		Gross Days of		Gross Days of		Gross Days of	5	Approved		Individual	
(List Non-Union Employees by Individual Position Rather	Accumulated	Dollar Value of	Accumulated	Dollar Value of	Accumulated	Dollar Value of	Accumulated	Dollar Value of	Accumulated	Dollar Value of	Labor		Employment	
Than Each Named Individual)	Absence	Compensated Absences	Absence	Compensated Absences	Absence	Compensated Absences	Absence	Compensated Absences	Absence	Compensated Absences	Agreement	Ordinance	Agreement	
TOTALS (ALL PAGES)	-	\$0.00	79.25	\$33,762.20	237.02	\$85,287.33	12.38	\$5,589.97	-	\$0.00				
	, , , , , , , , ,						2007							
Total Funds Reserved a	s of end of 2023:	\$88,488.79	-	Total Employees subject t Total Employees subject t	o accumulated al	bsence restrictions of P.L.	2007, C. 92:	0.00						
Total Funds Appr	opriated in 2024:	\$15,000.00	J	Total Employees subject t	o accumulated al	usence restrictions of P.L.	2010, C. 3:	0.00						

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2025	2026	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
_								
Local School Debt			\$0.00	Utility Fund - Principal				
Regional School Debt			\$0.00	Utility Fund - Interest				
				Bond Anticipation Notes - Principal	\$94,700.00			
Utility Fund Debt	T			Bond Anticipation Notes - Interest	\$37,502.00			
1				Bonds - Principal				
1				Bonds - Interest				
				Loans & Other Debt - Principal	\$14,286.00	\$14,572.34	\$14,865.25	
l -			·	Loans & Other Debt - Interest	\$1,261.00	\$973.46	\$680.55	\$458.69
_			\$0.00	'				
			1	Total	\$147,749.00	\$15,545.80	\$15,545.80	\$23,318.70
Municipal Purposes						T T		T
Debt Authorized (BNI)	\$2,064,500.00		\$2,064,500.00		\$108,986.00	\$14,572.34	\$14,865.25	
Notes Outstanding	\$852,300.00		\$852,300.00	i I	\$38,763.00	\$973.46	\$680.55	\$458.69
Bonds Outstanding			\$0.00	% of Total Current Year Budget	1.06%			
Loans and Other Debt	\$66,582.81		\$66,582.81					
				Description		Debt Not List	ted Above	
Total (Current Year)	\$2,983,382.81	\$0.00	\$2,983,382.81	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2020 census)	8,272			Total Other				
								-
Per Capita Gross Debt	\$360.66			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$360.66			Rating				
				Year of Last Rating				
3 Year Average Property Valuation		\$2,600,322,555.33						•
	=			Mark "X" if Municipality has	no bond rating	X		
Net Debt as % of 3 Year Average Pro	pperty Valuation	0.11%						
	=	3.1170						

Sheet UFB-10

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Lead	Municipality	Borough of Far Hills	Tax & Sewer	Tax Collection / Assessment	Shared Employee & Costs (Tax/Sewer)	6/14/2014	30-day notice	\$13,175.00
Lead	Municipality	Borough of Far Hills	Public Works	Public Works	Snow Plowing, Ice, Road Maintenance	1/1/2007	30-day notice	\$42,000.00
Lead	Municipality	Bernardsville Borough	Municipal Court	Court and Public Defender	Employees, Professionals, Court Costs	3/1/2016	12/31/2025	\$75,527.07
Lead	Municipality	Borough of Peapack & Gladstone	Municipal Court	Court and Public Defender	Employees, Professionals, Court Costs	1/2/2012	12/31/2025	\$165,245.54
Lead	Municipality	Bernards Township	Municipal Court	Court and Public Defender	Employees, Professionals, Court Costs	10/1/2020	12/31/2025	\$282,144.13
Lead	Authority	Clarence Dillon Public Library	Public Works	Public Works	Snow Plowing, Grounds Maintenance	1/1/2017	30-day notice	\$10,000.00
Lead	Authority	Borough of Peapack & Gladstone	Sewer Utility	Sewer Utility	Pump Station Management	4/1/2021	12/31/2024	\$106,159.29
Lead	Authority	Borough of Far Hills	Sewer Utility	Sewer Utility	Pump Station Management	4/1/2021	12/31/2024	\$17,695.99
Lead	Municipality	Borough of Far Hills	Emergency Services	Fire	Fire/Rescue	8/31/1999	90-day notice	\$10,302.00
Lead	Municipality	Tewksbury Township	Ermergency Services	Fire	Fire/Rescue	9/21/9998	90-day notice	\$10,656.00
	Amount Received Page Total							\$732,905.02
	Amount Paid Page Total							\$0.00
	Page Total							\$732,905.02

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
5								
	_							
	Amount Received Total							\$732,905.02
	Amount Paid Total							\$0.00
	Total							\$732,905.02

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality